GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 – Administrative sanction for an amount of Rs.1,20,84,08,000/-(Rupees One Hundred Twenty Crore Eight Four Lakhs Eight Thousand only) to the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada from the B.E. 2019-20 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 34 **Dated: 24-01-2020**

Read the following:-

1. From the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, Lr.Rc.No.2000/FWA.1/2012-19, Dated.18.11.2019.
2. G.O.Rt.No.113 Finance(FMU-HM&FW)Department, dt.19.01.2020.

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O R D E R:

Based on the proposals received from the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada vide reference 1st read above and in pursuance of BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, for an amount of Rs.1,20,84,08,000/-(Rupees One Hundred Twenty Crore Eight Four Lakhs Eight Thousand only) from the BE provision 2019-20 towards meeting the expenditure on salaries for the months of Jan & Feb' 2020 to the staff of 25 institutions under control of DH & FW Dept.(NHM) as advance in anticipation of further receipts of GOI received under infrastructure maintenance under NHM subject to adjustment of funds.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2019-20	Additional Amounts sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2019-20	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed voucher Bill Drawing Officer: Concerned DDO									
1	2211002001205010011	V	25,373.62	0.00	29.86	25,403.48	17,935.23	7,468.25	0.00
2	2211002001205010012	V	495.99	0.00	0.99	496.98	489.44	7.54	0.00
3	2211002001205010013	V	6,850.88	0.00	6.09	6,856.97	5,955.49	901.48	0.00
4	2211002001205010015	V	5,373.28	0.00	4.97	5,378.25	2,867.41	1,873.24	637.60
5	2211002001205010016	V	5,775.65	0.00	7.58	5,783.23	4,125.60	1,244.55	413.07
6	2211002001205010017	V	114.00	0.00	3.12	117.12	70.58	46.54	0.00
7	2211002001205010018	V	1,995.00	0.00	100.16	2,095.16	589.92	542.48	962.76
Total			**45,978.42**	**0.00**	**152.77**	**46,131.19**	**32,033.67**	**12,084.08**	**2,013.43**

2. The Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1-above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERMENT

To
The Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER